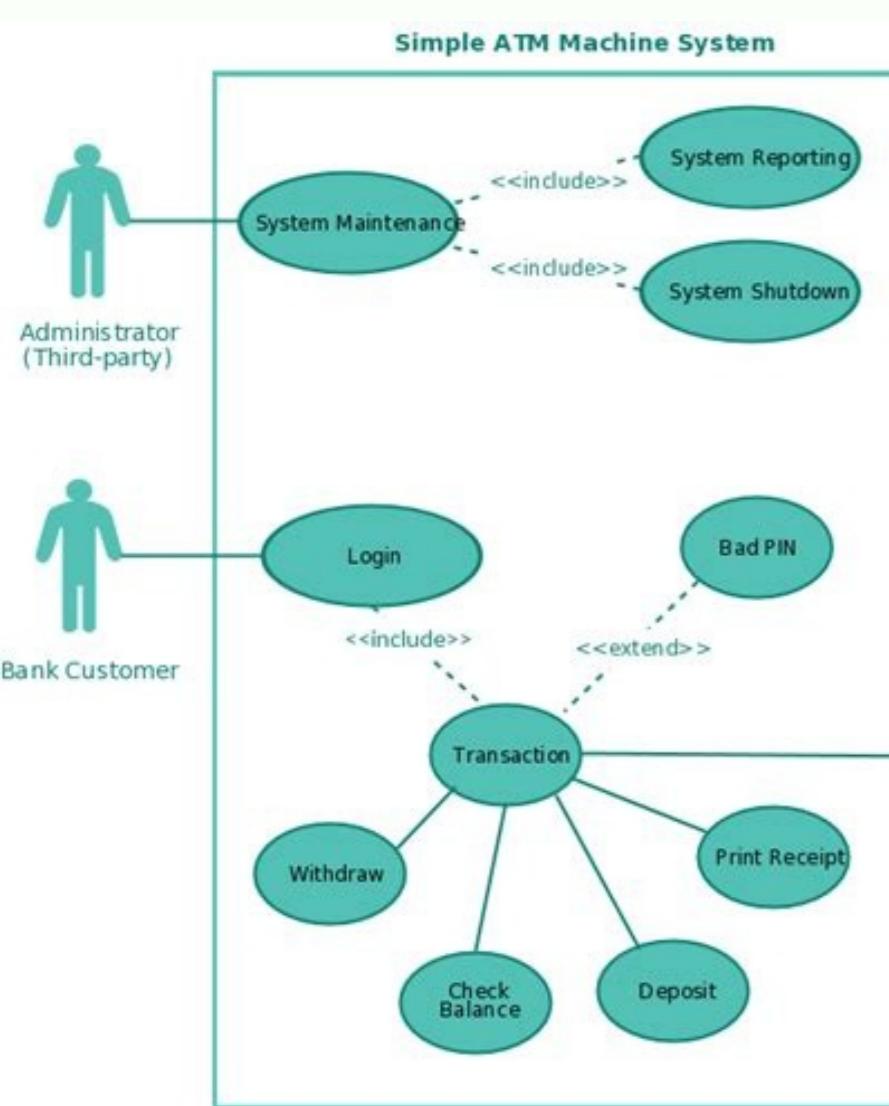
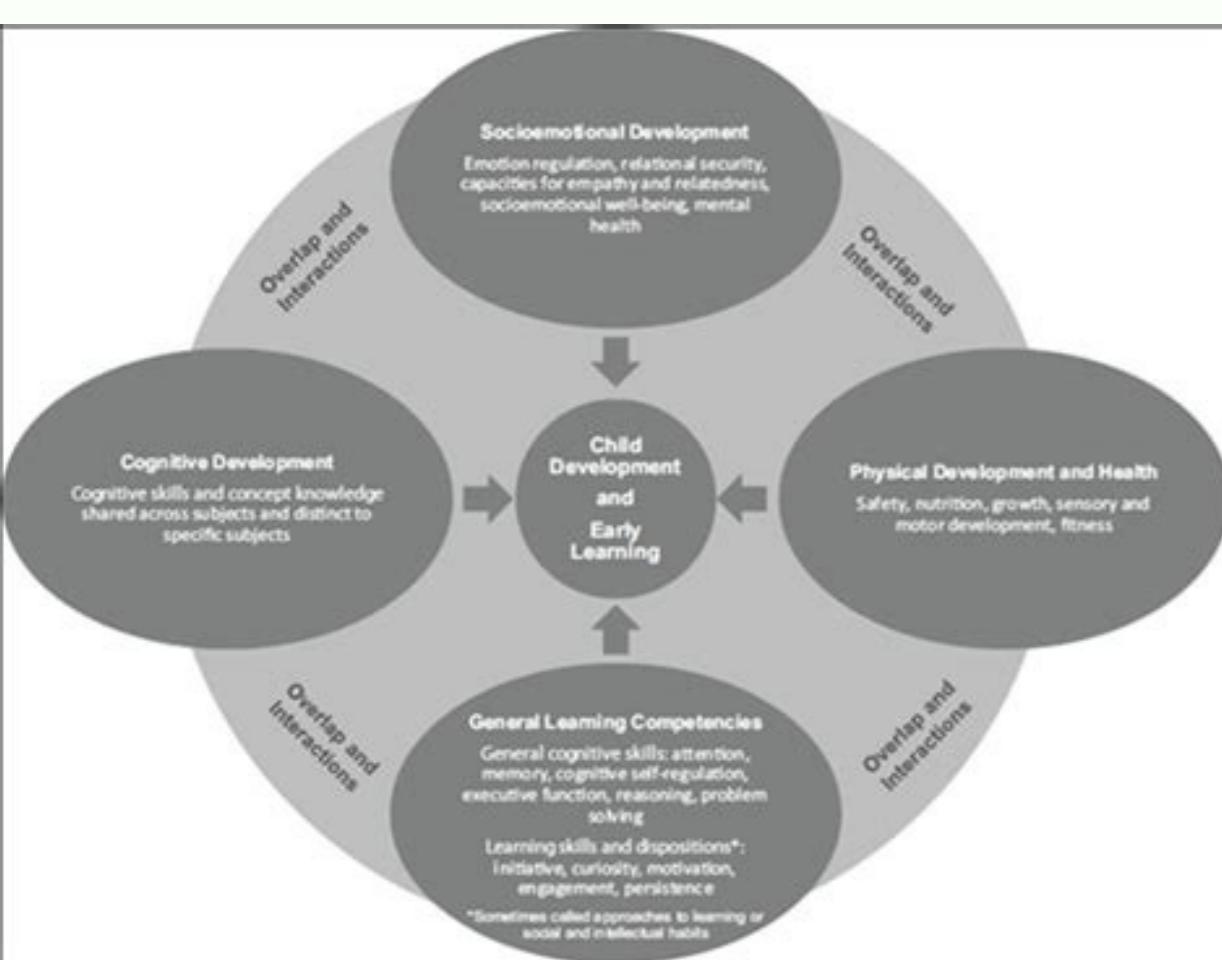
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Cost Benefit Analysis: Customer Service System				
Costs				
Category	Item	Quantity	Price	Total
Hardware & services	User workstations	7	\$2,000	\$14,000
	Server system	2	\$4,000	\$8,000
	Secure networked printers	2	\$1,750	\$3,500
	Cable installation	1	\$6,200	\$12,400
	Software licenses	1	\$22,000	\$44,000
System training	System overview	10	\$625	\$6,250
	Software	10	\$625	\$6,250
	Tools	15	\$875	\$13,125
				TOTAL COSTS \$107,525
Benefits				
More effective promotion campaigns				\$58,000
Improved lead conversion				\$42,000
Better customer retention and loyalty				\$28,000
Enhanced productivity				\$35,000
Workflow efficiencies				\$28,000
Higher quality database				\$45,000
				TOTAL BENEFITS \$236,000

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